

ACCOUNT NUMBER				2006	2007		2008
				EXPENDITURE	BUDGET		BUDGET
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	PAY RANGE UNITS DOLLARS
MUNICIPAL COURT							
BUDGETARY CONTROL UNIT (1BCU=1DU)							
SALARIES & WAGES							
COURTROOM PROCEEDINGS							
				3	383,648	Municipal Judge (Y)	16 3 383,647
				1	51,778	Municipal Court Clerk II	555 1 51,778
				8	370,372	Municipal Court Clerk I	540 8 379,621
				5	44,230	Municipal Court Commissioner (Y)	950 5 44,230
MANAGEMENT & ADMINISTRATION							
				1	109,558	Chief Court Administrator (Y)	14 1 112,571
				1	86,901	Assistant Court Administrator	10 1 87,205
				1	45,901	Legal Office Assistant IV	475 1 45,901
				1	38,473	Court Services Assistant IV	445 1 37,992
				4	138,316	Court Services Assistant III	425 4 138,937
				1	38,474	Court Services Assistant IV (A)	445 1 38,474
				1	38,474	Accounting Assistant II	445 1 38,474
				2	102,872	Administrative Specialist	2 2 104,439
				1	71,991	Network Manager	10 1 81,358
				1	70,986	Network Analyst-SR	591 1 60,155
						Programmer	556 1 45,348
CASH CONTROL & ACCOUNTING							
				1	63,396	Management Accounting Specialist	5 1 63,396
				3	115,421	Accounting Assistant II	445 3 114,216
				1	41,715	Accounting Assistant III	460 1 40,484
RECORDS AND CASE PREPARATION							
				1	37,188	Court Services Assistant IV	445 1 38,473
				1	33,802	Court Services Assistant III	425 1 35,206
				6	179,370	Court Services Assistant II	410 6 182,212
				1,957,672	44	2,062,866	Total Before Adjustments 45 2,124,117
				9,146		Salary & Wage Rate Changes	
					10,000	Overtime Compensated*	10,000
					(103,143)	Personnel Cost Adjustment	(106,206)
						Other	
				1,966,818	44	1,969,723	Gross Salaries & Wages Total 45 2,027,911
						Reimbursable Services Deduction	
						Capital Improvements Deduction	(43,081)
						Grant and Aids Deduction	
0001	1320	R999	006000	1,966,818	44	1,969,723	NET SALARIES & WAGES TOTAL* 45 1,984,830
				39.50		O&M FTE'S	39.50
						NON-O&M FTE'S	1.00
(A) One position to require English-Spanish Interpreter skills.							
(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.							
0001	1320	R999	006100	848,321		827,284	ESTIMATED EMPLOYEE FRINGE BENEFITS* 831,444
(Involves Revenue Offset-No Transfers from this Account)							

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				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS

\*Appropriation Control Account